

Union County School District
Administrative Cost Report
2018-2019

Function	Decription	YTD Expense	
223	Supervision of Special Programs	\$	52,900.00
231	Board of Education	\$	195,628.96
232	Office of Superintendent	\$	301,528.75
252	Fiscal Services	\$	827,907.54
254	Operation and Maintenance	\$	3,806,122.50
257	Internal Services/Personnel	\$	583,228.32
264	Staff Services	\$	9,524.18
266	Technology and Data Processing Services	\$	616,508.17
		\$	6,393,348.42