

UNION COUNTY SCHOOL DISTRICT
Administrative Cost Report
2017 - 2018

Function	Description	YTD Expense
223	Supervision of Special Programs	\$ 485,524.18
231	Board of Education	\$ 93,995.92
232	Office of Superintendent	\$ 293,734.12
252	Fiscal Services	\$ 751,036.72
254	Operation and Maintenance	\$ 3,683,200.21
257	Internal Services / Personnel	\$ 453,480.74
264	Staff Services	\$ 5,788.22
266	Technology and Data Processing Services	\$ 535,388.45
		<u>\$ 6,302,148.56</u>